

U18 Rec

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	10	\$240.00	\$2,400.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$143.00	\$3,003.00
League Fee	1	\$200.00	\$200.00
Total			\$10,643.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$5,000.00

U15 Rec

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	10.5	\$240.00	\$2,520.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$86.00	\$1,806.00
League Fee	1	\$200.00	\$200.00
Total			\$9,566.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$5,000.00

U15 AA

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	21	\$240.00	\$5,040.00
Practices - Full Ice (1.5)	21	\$360.00	\$7,560.00
Games - Full Ice - 1.5 hrs	21	\$360.00	\$7,560.00
Ref fees	21	\$193.00	\$4,053.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$24,383.00
Total Rep Surcharge			\$14,817.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$14,817.00	\$14,817.00
Tournaments	3	\$1,100.00	\$3,300.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$21,267.00

25% Mandatory Parent Contribution	\$5,316.75
75% Allowable Fundraising Amount	\$15,950.25

U15 B

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	\$240.00	\$10,080.00
Games - Full Ice - 1 hr	21	\$240.00	\$5,040.00
Ref fees	21	\$100.00	\$2,100.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$17,390.00
Total Rep Surcharge			\$7,824.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,824.00	\$7,824.00
Tournaments	3	\$1,000.00	\$3,000.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$13,974.00

25% Mandatory Parent Contribution	\$3,493.50
75% Allowable Fundraising Amount	\$10,480.50

U13 Rec

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	21	\$120.00	\$2,520.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$86.00	\$1,806.00
League Fee	1	\$200.00	\$200.00
Total			\$9,566.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$5,000.00

U13 AAA

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	42	\$360.00	\$15,120.00
Games - Full Ice (1.5hrs)	16	\$360.00	\$5,760.00
Ref fees	16	\$193.00	\$3,088.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$24,138.00
Total Rep Surcharge			\$14,572.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$14,572.00	\$14,572.00
Mandatory Tournament	1	\$1,000.00	\$1,000.00
Provincial Championship	1	\$1,000.00	\$1,000.00
Tournaments	3	\$1,100.00	\$3,300.00
Team Helmets and Shells	17	\$200.00	\$3,400.00
Miscellaneous	1	\$3,500.00	\$3,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$26,922.00

25% Mandatory Parent Contribution	\$6,730.50
75% Allowable Fundraising Amount	\$20,191.50

U13 AA

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	21	\$360.00	\$7,560.00
Practices - Full Ice (1 hrs)	21	\$240.00	\$5,040.00
Games - Full Ice (1 hrs)	21	\$240.00	\$5,040.00
Ref fees	21	\$94.00	\$1,974.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$19,784.00
Total Rep Surcharge			\$10,218.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$10,218.00	\$10,218.00
Tournaments	3	\$1,100.00	\$3,300.00
Miscellaneous	1	\$3,500.00	\$3,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$17,168.00

25% Mandatory Parent Contribution	\$4,292.00
75% Allowable Fundraising Amount	\$12,876.00

U11 Rec

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	21	\$120.00	\$2,520.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$80.00	\$1,680.00
League Fee	1	\$200.00	\$200.00
Total			\$9,440.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Jersey Cleaning	0	\$150.00	\$0.00
Total Team Budget			\$4,350.00

U11 AA

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	21	\$360.00	\$7,560.00
Practices - Full Ice (1 hrs)	21	\$240.00	\$5,040.00
Games - Full Ice (1 hrs)	21	\$240.00	\$5,040.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$19,658.00
Total Rep Surcharge			\$10,218.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$10,218.00	\$10,218.00
Tournaments	3	\$1,000.00	\$3,000.00
Miscellaneous	1	\$3,500.00	\$3,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$16,868.00

25% Mandatory Parent Contribution	\$4,217.00
75% Allowable Fundraising Amount	\$12,651.00

U11 A

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	\$240.00	\$10,080.00
Games - Full Ice	21	\$240.00	\$5,040.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$17,138.00
Total Rep Surcharge			\$7,698.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,698.00	\$7,698.00
Tournaments	3	\$950.00	\$2,850.00
Miscellaneous	1	\$2,500.00	\$2,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$13,198.00

25% Mandatory Parent Contribution	\$3,299.50
75% Allowable Fundraising Amount	\$9,898.50

U-9 Dev

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	28	\$120.00	\$3,360.00
Games - Shared	14	\$120.00	\$1,680.00
Ref fees - shared	14	\$25.50	\$357.00
League Fee	0	\$0.00	\$0.00
Total			\$5,397.00
Ice Surcharge			\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	2	\$700.00	\$1,400.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$3,050.00

U-9 Intermediate

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	\$240.00	\$10,080.00
Games - Full Ice	14	\$240.00	\$3,360.00
Ref fees	14	\$51.00	\$714.00
League Fee	0	\$0.00	\$0.00
Total			\$14,154.00
Total Rep Surcharge			\$8,757.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,757.00	\$8,757.00
Tournaments	2	\$900.00	\$1,800.00
Ice Surcharge	1	\$1,500.00	\$1,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$12,207.00

25% Mandatory Parent Contribution	\$3,051.75
75% Allowable Fundraising Amount	\$9,155.25

U-9 Advanced

2022-23

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hrs)	42	\$240.00	\$10,080.00
Games - Full Ice	14	\$240.00	\$3,360.00
Ref fees	14	\$51.00	\$714.00
Central Minor League Fee	0	\$0.00	\$0.00
Total			\$14,154.00
Total Rep Surcharge			\$8,757.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,757.00	\$8,757.00
Tournaments	3	\$900.00	\$2,700.00
Miscellaneous	1	\$2,500.00	\$2,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$14,107.00

25% Mandatory Parent Contribution	\$3,526.75
75% Allowable Fundraising Amount	\$10,580.25