

U-9 Dev

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	28	\$120.00	\$3,360.00
Games - Shared	14	\$120.00	\$1,680.00
Ref fees - shared	14	\$24.00	\$336.00
League Fee	0	\$200.00	\$0.00
Total			\$5,376.00
Ice Surcharge		\$120.00	\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	2	\$700.00	\$1,400.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$3,050.00

U-9 Intermediate

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	\$240.00	\$10,080.00
Games - Full Ice	14	\$240.00	\$3,360.00
Ref fees	14	\$48.00	\$672.00
League Fee	0	\$0.00	\$0.00
Total			\$14,112.00
Total Rep Surcharge			\$8,736.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,736.00	\$8,736.00
Tournaments	3	\$800.00	\$2,400.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$13,286.00

25% Mandatory Parent Contribution	\$3,321.50
75% Allowable Fundraising Amount	\$9,964.50

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U-9 Advanced

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hrs)	42	\$240.00	\$10,080.00
Games - Full Ice	14	\$240.00	\$3,360.00
Ref fees	14	\$48.00	\$672.00
League Fee	0	\$0.00	\$0.00
Total			\$14,112.00
Total Rep Surcharge			\$8,736.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$8,736.00	\$8,736.00
Tournaments	3	\$800.00	\$2,400.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$13,286.00

25% Mandatory Parent Contribution	\$3,321.50
75% Allowable Fundraising Amount	\$9,964.50

U11 Rec

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	21	\$120.00	\$2,520.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$75.00	\$1,575.00
League Fee	1	\$200.00	\$200.00
Total			\$9,335.00
Ice Surcharge		\$120.00	\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$850.00	\$2,550.00
Miscellaneous	1	\$1,500.00	\$1,500.00
Jersey Cleaning	0	\$150.00	\$0.00
Total Team Budget			\$4,050.00

U11 A

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	0	\$360.00	\$0.00
Practices - Full Ice (1 hr)	42	\$240.00	\$10,080.00
Games - Full Ice	21	\$240.00	\$5,040.00
Ref fees	21	\$82.00	\$1,722.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$17,012.00
Total Rep Surcharge			\$7,677.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,677.00	\$7,677.00
Tournaments	3	\$900.00	\$2,700.00
Miscellaneous	1	\$2,500.00	\$2,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$13,027.00

25% Mandatory Parent Contribution	\$3,256.75
75% Allowable Fundraising Amount	\$9,770.25

U11 AA

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	21	\$360.00	\$7,560.00
Practices - Full Ice (1 hr)	21	\$240.00	\$5,040.00
Games - Full Ice	21	\$240.00	\$5,040.00
Ref fees	21	\$82.00	\$1,722.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$19,532.00
Total Rep Surcharge			\$10,197.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$10,197.00	\$10,197.00
Tournaments	3	\$900.00	\$2,700.00
Miscellaneous	1	\$2,500.00	\$2,500.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$15,547.00

25% Mandatory Parent Contribution	\$3,886.75
75% Allowable Fundraising Amount	\$11,660.25

U13 Rec

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Shared Ice	21	\$120.00	\$2,520.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$80.00	\$1,680.00
League Fee	1	\$200.00	\$200.00
Total			\$9,440.00
Ice Surcharge		\$120.00	\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$850.00	\$2,550.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$4,700.00

U13 B**2021-2022****Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1 hr)	42	\$240.00	\$10,080.00
Games - Full Ice	21	\$240.00	\$5,040.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$17,138.00
Total Rep Surcharge			\$7,698.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,698.00	\$7,698.00
Tournaments	4	\$900.00	\$3,600.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$14,448.00

25% Mandatory Parent Contribution	\$3,612.00
75% Allowable Fundraising Amount	\$10,836.00

U13 AA**2021-2022****Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice (1.5 hrs)	21	\$360.00	\$7,560.00
Practices - Full Ice (1 hrs)	21	\$240.00	\$5,040.00
Games - Full Ice (1 hrs)	21	\$240.00	\$5,040.00
Ref fees	21	\$88.00	\$1,848.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$19,658.00
Total Rep Surcharge			\$10,218.00

Total Ice Surcharge

Item	Units	Cost per Unit	Cost
Rep Surcharge	1	\$10,218.00	\$10,218.00
Tournaments	3	\$900.00	\$2,700.00
Team Helmets and Shells	0	\$340.00	\$0.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$16,068.00

25% Mandatory Parent Contribution	\$4,017.00
75% Allowable Fundraising Amount	\$12,051.00

U15 Rec

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	21	\$120.00	\$2,520.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$80.00	\$1,680.00
League Fee	1	\$200.00	\$200.00
Total			\$9,440.00
Ice Surcharge		\$120.00	\$0.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$850.00	\$2,550.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$4,700.00

U15 B

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	42	\$240.00	\$10,080.00
Games - Full Ice - 1 hr	21	\$240.00	\$5,040.00
Ref fees	21	\$93.00	\$1,953.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$17,243.00
Total Rep Surcharge			\$7,803.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$7,803.00	\$7,803.00
Tournaments	4	\$900.00	\$3,600.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$14,553.00

25% Mandatory Parent Contribution	\$3,638.25
75% Allowable Fundraising Amount	\$10,914.75

U15 AA**2021-2022****Cost Structure**

Item	Units	Cost per Unit	Cost
Practices - Full Ice	21	\$240.00	\$5,040.00
Practices - Full Ice (1.5)	21	\$360.00	\$7,560.00
Games - Full Ice - 1.5 hrs	21	\$360.00	\$7,560.00
Ref fees	21	\$180.00	\$3,780.00
Central Minor League Fee	1	\$170.00	\$170.00
Total			\$24,110.00
Total Rep Surcharge			\$14,670.00

EHMHA Team Budget

Total Ice Surcharge	Units	Cost per Unit	Cost
Rep Surcharge	1	\$14,670.00	\$14,670.00
Tournaments	4	\$900.00	\$3,600.00
Miscellaneous	1	\$3,000.00	\$3,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$21,420.00

25% Mandatory Parent Contribution	\$5,355.00
75% Allowable Fundraising Amount	\$16,065.00

U18 Rec

2021-2022

Cost Structure

Item	Units	Cost per Unit	Cost
Practices - Full Ice	10	\$240.00	\$2,400.00
Games	21	\$240.00	\$5,040.00
Ref fees	21	\$134.00	\$2,814.00
League Fee	1	\$200.00	\$200.00
Total			\$10,454.00
Ice Surcharge		\$120.00	\$0.00

EHMHA Team Budget

Item	Units	Cost per Unit	Cost
Total Ice Surcharge	1	\$0.00	\$0.00
Tournaments	3	\$900.00	\$2,700.00
Miscellaneous	1	\$2,000.00	\$2,000.00
Jersey Cleaning	1	\$150.00	\$150.00
Total Team Budget			\$4,850.00

Each U18 Rec team practices once every two weeks - full ice practice